

**TIGER POINT VILLAGE HOMEOWNERS ASSOCIATION
FINAL 2013 BUDGET**

INCOME	2011 BUDGET	2012 BUDGET	2013 BUDGET
ASSESSMENT (469 LOTS X \$143.00)	\$60,970	\$60,970	\$67,067
LATE FEES	\$0	\$0	\$0
ARCHITECTURAL APP FEES *	\$0	\$0	\$0
SECURITY CONTRIBUTIONS *	\$0	\$0	\$0
INTEREST INCOME	\$500	\$500	\$500
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	\$61,470	\$61,470	\$67,567
EXPENSES			
RESERVE FUNDING	\$0	\$0	\$3,497
CORPORATE FEES	\$70	\$70	\$70
MANAGEMENT FEES	\$9,600	\$9,600	\$9,600
SECURITY *	\$0	\$0	\$0
ELECTRICITY/LIGHTING	\$15,750	\$14,750	\$14,750
ACCOUNTING	\$300	\$300	\$300
GENERAL MAINTENANCE	\$300	\$500	\$500
LAWN CARE/VACANT LOT MOWING	\$14,500	\$14,500	\$14,000
INSURANCE	\$3,000	\$3,000	\$3,000
LANDCAPING	\$3,300	\$5,000	\$10,000
LAWN CHEMICALS	\$1,900	\$1,900	\$1,900
SPRINKLER MAINTENANCE	\$400	\$400	\$400
PRINTING/OFFICE	\$500	\$600	\$600
POSTAGE	\$1,100	\$1,000	\$1,000
GENERAL MEETING EXPENSE	\$250	\$400	\$400
LEGAL FEES	\$5,000	\$5,000	\$5,000
STREET SIGNS	\$150	\$150	\$150
MISC.EXPENSE	\$300	\$300	\$300
CONTINGENCY **	\$950	\$400	\$400
INCOME TAXES	\$100	\$100	\$200
NEWSLETTER/WEBSITE	\$1,000	\$500	\$500
MAJOR VACANT LOT CLEAN UP	\$3,000	\$3,000	\$1,000
TOTAL	<hr/>	<hr/>	<hr/>
	\$61,470	\$61,470	\$67,567

Income based on Homeowners fees of 143.00 per 469 lots/homes

* Zero is budget for these categories because income from these sources is used
for neighborhood security, not a budget expense.