

**TIGER POINT VILLAGE HOMEOWNERS ASSOCIATION
PROPOSED 2015 BUDGET**

INCOME	2013 BUDGET	2014 BUDGET	2015 BUDGET
ASSESSMENT (469 LOTS X \$143.00)	\$67,067	\$67,067	\$67,067
LATE FEES	\$0	\$0	\$0
ARCHITECTURAL APP FEES *	\$0	\$0	\$0
SECURITY CONTRIBUTIONS *	\$0	\$0	\$0
INTEREST INCOME	\$500	\$500	\$200
FUNDS CARRIED OVER (2014-2015)			\$20,000
	<hr/> \$67,567	<hr/> \$67,567	<hr/> \$87,267
EXPENSES			
RESERVE FUNDING	\$3,497	\$4,902	\$4,902
CORPORATE FEES	\$70	\$70	\$70
MANAGEMENT FEES	\$9,600	\$10,200	\$10,200
SECURITY *	\$0	\$0	\$0
ELECTRICITY/LIGHTING	\$14,750	\$16,645	\$16,650
ACCOUNTING	\$300	\$300	\$300
GENERAL MAINTENANCE	\$500	\$600	\$600
LAWN CARE/VACANT LOT MOWING	\$14,000	\$14,000	\$14,000
INSURANCE	\$3,000	\$2,500	\$2,400
LANDCAPING	\$10,000	\$6,500	\$4,000
LAWN CHEMICALS	\$1,900	\$1,500	\$1,500
SPRINKLER MAINTENANCE	\$400	\$700	\$700
PRINTING/OFFICE	\$600	\$600	\$800
POSTAGE	\$1,000	\$1,000	\$800
GENERAL MEETING EXPENSE	\$400	\$350	\$750
LEGAL FEES	\$5,000	\$5,000	\$5,000
LEGAL FEES-MARTA	\$0	\$0	\$15,000
STREET SIGNS	\$150	\$200	\$300
MISC.EXPENSE	\$300	\$300	\$250
CONTINGENCY **	\$400	\$500	\$7,495
INCOME TAXES	\$200	\$200	\$150
NEWSLETTER/WEBSITE	\$500	\$500	\$400
MAJOR VACANT LOT CLEAN UP	\$1,000	\$1,000	\$1,000
TOTAL	<hr/> \$67,567	<hr/> \$67,567	<hr/> \$87,267

Income based on Homeowners fees of 143.00 per 469 lots/homes

*** Zero is budget for these categories because income from these sources is used
for neighborhood security, not a budget expense.**