

**TIGER POINT VILLAGE HOMEOWNERS ASSOCIATION
2012 BUDGET**

INCOME	2010 BUDGET	2011 BUDGET	2012 BUDGET
ASSESSMENT (469 LOTS X \$130.00)	\$60,970	\$60,970	\$60,970
LATE FEES	\$0	\$0	\$0
ARCHITECTURAL APP FEES *	\$0	\$0	\$0
SECURITY CONTRIBUTIONS *	\$0	\$0	\$0
INTEREST INCOME	\$260	\$500	\$500
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	\$61,230	\$61,470	\$61,470
 EXPENSES			
CORPORATE FEES	\$70	\$70	\$70
MANAGEMENT FEES	\$9,600	\$9,600	\$9,600
SECURITY *	\$0	\$0	\$0
ELECTRICITY/LIGHTING	\$15,750	\$15,750	\$14,750
ACCOUNTING	\$300	\$300	\$300
GENERAL MAINTENANCE	\$300	\$300	\$500
LAWN CARE/VACANT LOT MOWING	\$13,000	\$14,500	\$14,500
INSURANCE	\$3,000	\$3,000	\$3,000
LANDCAPING	\$4,000	\$3,300	\$5,000
LAWN CHEMICALS	\$1,150	\$1,900	\$1,900
SPRINKLER MAINTENANCE	\$411	\$400	\$400
PRINTING/OFFICE	\$1,100	\$500	\$600
POSTAGE	\$1,100	\$1,100	\$1,000
GENERAL MEETING EXPENSE	\$150	\$250	\$400
LEGAL FEES	\$5,650	\$5,000	\$5,000
STREET SIGNS	\$150	\$150	\$150
MISC.EXPENSE	\$600	\$300	\$300
CONTINGENCY **	\$1,000	\$950	\$400
INCOME TAXES	\$100	\$100	\$100
NEWSLETTER/WEBSITE	\$1,200	\$1,000	\$500
MAJOR VACANT LOT CLEAN UP	\$1,340	\$3,000	\$3,000
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TOTAL	\$59,971	\$61,470	\$61,470

Income based on Homeowners fees of 130.00 per 469 lots/home

* Zero is budget for these categories because income from these sources is used for neighborhood security, wich is not a budget expense.