

**TIGER POINT VILLAGE HOMEOWNERS ASSOCIATION  
2011 BUDGET**

<b>INCOME</b>	<b>2009 BUDGET</b>	<b>2010 BUDGET</b>	<b>2011 BUDGET</b>
ASSESSMENT (469 LOTS X \$130.00)	\$60,970	\$60,970	\$60,970
LATE FEES	\$0	\$0	\$0
ARCHITECTURAL APP FEES *	\$0	\$0	\$0
SECURITY CONTRIBUTIONS *	\$0	\$0	\$0
INTEREST INCOME	\$500	\$260	\$500
	\$61,470	\$61,230	\$61,470
 <b>EXPENSES</b>			
CORPORATE FEES	\$60	\$70	\$70
MANAGEMENT FEES	\$9,600	\$9,600	\$9,600
SECURITY *	\$0	\$0	\$0
ELECTRICITY/LIGHTING	\$14,800	\$15,750	\$15,750
ACCOUNTING	\$250	\$300	\$300
GENERAL MAINTENANCE	\$500	\$300	\$300
LAWN CARE/VACANT LOT MOWING	\$11,000	\$13,000	\$14,500
INSURANCE	\$5,000	\$3,000	\$3,000
LANDCAPING	\$3,500	\$4,000	\$3,300
LAWN CHEMICALS	\$900	\$1,150	\$1,900
SPRINKLER MAINTENANCE	\$800	\$411	\$400
PRINTING/OFFICE	\$1,100	\$1,100	\$500
POSTAGE	\$1,050	\$1,100	\$1,100
GENERAL MEETING EXPENSE	\$600	\$150	\$250
LEGAL FEES	\$8,600	\$5,650	\$5,000
STREET SIGNS	\$250	\$150	\$150
MISC.EXPENSE	\$100	\$600	\$300
CONTINGENCY **	\$960	\$1,000	\$950
INCOME TAXES	\$200	\$100	\$100
NEWSLETTER/WEBSITE	\$1,200	\$1,200	\$1,000
MAJOR VACANT LOT CLEAN UP	\$1,000	\$1,340	\$3,000
<b>TOTAL</b>	<b>\$61,470</b>	<b>\$59,971</b>	<b>\$61,470</b>

**Income based on Homeowners fees of 130.00 per 469 lots/home**

\* Zero is budget for these categories because income from these sources is used for neighborhood security, wich is not a budget expense.